

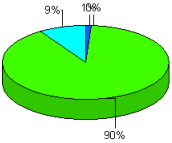
City of Riverside Special Transportation

Park and Recreation Director: Mr. Terry Nielser  
(909) 826-2055

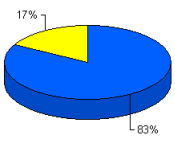
| General Information                           |           |  |  | Financial Information               |  |             |  | Summary of Operating Expenses |  |             |  |
|---|-----------|--|--|-------------------------------------|--|-------------|--|-------------------------------|--|-------------|--|
| Urbanized Area (UZA) Statistics - 2000 Census |           |  |  | Fare Revenues Earned                |  |             |  | Salary, Wages and Benefits    |  |             |  |
| Riverside-San Bernardino, CA                  |           |  |  | Sources of Operating Funds Expended |  |             |  | Materials and Supplies        |  |             |  |
| Square Miles                                  | 439       | Service Consumption                    |  | Fare Revenues                       |  | \$169,965   |  | Purchased Transportation      |  | 0           |  |
| Population                                    | 1,506,816 | Annual Passenger Miles                 |  | Local Funds                         |  | 3,480       |  | Other Operating Expenses      |  | 483,476     |  |
| Population Ranking out of 465 UZAs            | 26        | Annual Unlinked Trips                  |  | State Funds                         |  | 1,664,522   |  | Total Operating Expenses      |  | \$1,856,403 |  |
| Other UZAs Served                             |           | Average Weekday Unlinked Trips         |  | Federal Assistance                  |  | 0           |  | Reconciling Cash Expenditures |  | \$0         |  |
|   |           | Average Saturday Unlinked Trips        |  | Other Funds                         |  | 18,436      |  |                               |  |             |  |
| Service Area Statistics                       |           | Average Sunday Unlinked Trips          |  | Total Operating Funds Expended      |  | \$1,856,403 |  |                               |  |             |  |
| Square Miles                                  | 80        | Service Supplied                       |  | Sources of Capital Funds Expended   |  |             |  |                               |  |             |  |
| Population                                    | 270,000   | Annual Vehicle Revenue Miles           |  | Local funds                         |  | \$0         |  |                               |  |             |  |
|   |           | Annual Vehicle Revenue Hours           |  | State Funds                         |  | 155,150     |  |                               |  |             |  |
|   |           | Vehicles Operated in Maximum Service   |  | Federal Assistance                  |  | 757,497     |  |                               |  |             |  |
|   |           | Vehicles Available for Maximum Service |  | Other Funds                         |  | 0           |  |                               |  |             |  |
|   |           | Base Period Requirement                |  | Total Capital Funds Expended        |  | \$912,647   |  |                               |  |             |  |

| Vehicles Operated in Maximum Service and Uses of Capital Funds |                   |                                       |                  |                       |                         |       |
|--|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|
|  | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other |
| Demand Response  | 24                | 0                                     | \$912,647        | \$0                   | \$0                     | \$0   |

Sources of Operating Funds Expended

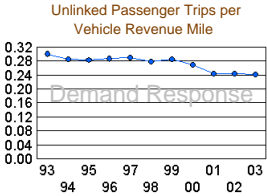
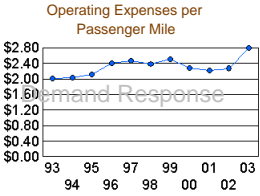
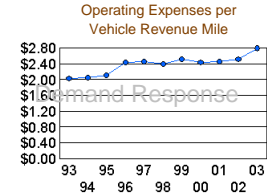


Sources of Capital Funds Expended



| Modal Characteristics |                                 |                            |                       |                        |                              |                       |                              |  |  |                            |                                      |                    |                |
|-----------------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
|                       | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
| Demand Response       | \$1,856,403                     | \$169,965                  | \$912,647             | 663,008                | 665,783                      | 160,472               | 37,969                       | N/A                                    | 24                                     | 2.0                        | 24                                   | N/A                | 0%             |

| Performance Measures                       |  |   |  |   |  |
|--|--|---|--|---|--|
| Service Efficiency                         |  | Cost Effectiveness                            |  | Service Effectiveness                             |  |
| Operating Expense per Vehicle Revenue Mile |  | Operating Expense per Passenger Mile          |  | Unlinked Passenger Trips per Vehicle Revenue Mile |  |
| \$2.79                                     |  | \$2.80  |  | 0.24  |  |
| Operating Expense per Vehicle Revenue Hour |  | Operating Expense per Unlinked Passenger Trip |  | Unlinked Passenger Trips per Vehicle Revenue Hour |  |
| \$48.89                                    |  | \$11.57                                       |  | 4.23  |  |



1 Excludes data for purchased transportation reported separately